

Evidencing the use of the PE and Sport Premium funding: Action plan and Impact Review

The DfE Vision for the Primary PE and Sport Premium

ALL pupils leaving primary school **physically literate** and with the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport.

The funding has been provided to ensure impact against the following Objective and Indicators:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools.

We would expect indicators of such improvement to include:

1. the engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

It is important to emphasise that the focus of spending must be sustainable and leave a lasting legacy beyond the funding allocation.

It is a statutory requirement of Ofsted, under their Common Inspection Framework, to ensure that information on the use of the Primary PE and Sport Premium and the impact it has had on pupils PE and sport participation and attainment is available on the school website by **31st July 2020**. Schools also have a responsibility to publish on their website the % of children who achieve the expectation for swimming by the end of Year 6.

Schools must use the funding to make **additional and sustainable** improvements to the quality of PE and sport they offer. You should not however use your funding to:

- employ coaches or specialist teachers to cover planning preparation and assessment (PPA) arrangements - these should come out of your core staffing budgets
- teach the minimum requirements of the national curriculum – including those specified for swimming
- fund capital expenditure

This template is designed to support you in your planning and reporting of the PE and Sport Premium funding for over an academic year. Once completed it must be published on your website.

Academic Year:	2023 - 2024
Total Funding Allocation:	£19,580
Actual Funding Spent:	£19135

PE and Sport Premium Action Plan

Extra: £200 on playground equipment

Main (large) Costs:
Dance Club £3240
Creative Sport: Curriculum £5700 /Extra-curricular £5890
Foundation Sports £1080 – first term only
Other Costs: £3225
Total £19135

Indicator 1: The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school			Percentage of total allocation: 35%
Objective with clarity on intended impact on pupils	Key Actions	Allocated funding	Anticipated outcomes
Creative Sports Coaching: extra-curricular activities	<ul style="list-style-type: none"> Girls' Football Club 1x per week – alternate key stage half-termly SEND sports club 1x per week- alternate key stage half-termly Open access Sports club 1x per week - alternate key stage half-termly After school Football Club 1x per week After school Netball Club 1x per week 	£25 per session £25 per session £25 per session £40 per session £40 per session 36 sessions of each club in total £5890	<ul style="list-style-type: none"> Structured sports teaching with the aim to improve interest in child participation in sports within focus groups.

Foundation Sports	Open access Sports club x2 per week	£1080 Advent Term Total £6970	
Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement			Percentage of total allocation: 1%
Objective with clarity on intended impact on pupils	Key Actions	Allocated funding	Anticipated outcomes
School social media accounts Parent communication and links	<ul style="list-style-type: none"> Open social media accounts for the school to promote school sporting events 	£0	<ul style="list-style-type: none"> To promote sports personalities/role models and incorporate discussion. Children will be encouraged to purchase, where appropriate, signed copies of the authors books and use this experience as a platform to improve in writing, as well as their interest in books.
Continued as previous year: New PE scheme of work - Advent Term	<ul style="list-style-type: none"> Scheme of work to support all year groups from Reception to Year 6 in planning and delivery of key curriculum – linked lessons. 	£200 (approx) subscription Total: £200	<ul style="list-style-type: none"> % of this year's total. To show progression between units. Progression between year groups. Differentiation. A range of sports. Planning support and fresh ideas for staff.
Indicator 3: Increased confidence, knowledge and skills of all staff in teaching Physical Education and sport			Percentage of total allocation: 51%
Objective with clarity on intended impact on pupils	Key Actions	Allocated funding	Anticipated outcomes
Dance Teacher	<ul style="list-style-type: none"> Time table the dance program for all staff (see below). 	Yearly costs: £3240 (See below) Dance Club at £1440 – After School Club funded	<ul style="list-style-type: none"> Children will enjoy and take part in high quality, fun based dance/musical theatre sessions with our professional dance teacher.

<p>Creative Sports Curriculum</p> <p>Foundation Sports</p> <p>Active Luton – Network meeting</p>	<ul style="list-style-type: none"> • PE delivery • Extra-curricular sports clubs. <p>Meet with other PE Coordinators to share ideas</p>	<p>by parents and PP children</p> <p>£5700</p> <p>Advent term only</p> <p>£1080</p> <p>£50</p> <p>Total: 10,070</p>	<ul style="list-style-type: none"> • Up-level teaching staff in dance lessons and their structure. • Key progression from start to finish with a final outcome (previously a parent performance) and recorded video link for parents. • Children to enjoy and participate in high quality, fun based extra-curricular athletic sessions.
<p>Creative Sports Mentoring Program</p>	<p>Teachers new to school or those who still feel would benefit from PE delivery to receive support and guidance with planning, preparation and delivery for PE lessons.</p>	<p>Part of CS total package</p>	<ul style="list-style-type: none"> • Opportunities for team teaching, observing and support in delivering PE lessons. In addition to guidance on how to support children with additional needs and high achievers. • Provide opportunities for children to have access to more active learning within the curriculum environment as well as focusing on key aspects of health and wellbeing.
<p>Develop confidence in PE</p>	<ul style="list-style-type: none"> • Feedback and discussions on new curriculum scheme of work. • PE team to support all staff with any areas of concern or challenge/difficulty. • Observation/monitor of lessons to aid development and improvements. 	<p>Curriculum scheme as above – Complete PE</p>	<ul style="list-style-type: none"> • Confident staff • High quality lessons • Better emphasis on delivery and development of key skills taught. • Lessons show progression

Indicator 4: Broader experience of a range of sports and activities offered to all pupils			Percentage of total allocation: %
Objective with clarity on intended impact on pupils	Key Actions	Allocated funding	Anticipated outcomes
Specialist coaches from Creative Sport Coaching provide quality sports and coaching clubs	<p>To provide all pupils with quality first coaching.</p> <ul style="list-style-type: none"> Provide staff with training and mentoring to improve confidence in planning and delivery of PE <p>To support teaching in delivering first quality PE. Coach to demonstrate the teaching of dance skills to staff.</p>	<p>As above</p> <p>Possible Festivals TBA</p>	<p>Increases participation in sports for children who do not necessarily otherwise get the chance.</p> <p>Opportunity to target specific groups (later in the year.)</p> <p>To upskill and support staff in the teaching and delivery of sports and PE.</p>
<p>Topic based dance sessions for 6 weeks per year group:</p> <p>Y1 – Musical Theatre</p> <p>Y2 – Street Dance</p> <p>Y3 – Street Dance</p> <p>Y4 – Musical Theatre</p> <p>Y5 – Street Dance</p> <p>Y6 – End of year production</p>	Extra-curricular sports clubs.	<p>36 weeks</p> <p>As above</p>	<p>The dance programme is running successfully and outcomes shared with parents through a performance.</p> <p>Positive comments and feedback have been given by staff previously</p> <p>To give children the confidence to express themselves through dance.</p> <p>Dance has been set up and is running smoothly.</p>
<p>Foundation Sports</p> <p>Offer year groups a chance to attend a range of sports club during lunch times</p>		As above	<p>Extra-curricular physical activities planned and delivered across the key stages.</p>
PE Resources	<ul style="list-style-type: none"> Replenishment of equipment and resources for the whole school including items that have been condemned and deemed unfit for purpose. PE Storage Unit plus racking for better storage of equipment 	Not yet audited and replenished due to previous year over-stock	<ul style="list-style-type: none"> Teachers have the correct and appropriate resources to deliver high quality PE.

	<ul style="list-style-type: none"> SEND resources as requested to improve coordination and motor skills of targeted SEND children 	<p>Will use the other PE budget to top up SEND PE resources – liaise with AG regarding needs</p>	
	<ul style="list-style-type: none"> 		<ul style="list-style-type: none">
<p>Indicator 5: Increased participation in competitive sport</p>			<p>Percentage of total allocation: 9%</p>
Objective with clarity on intended impact on pupils	Key Actions	Allocated funding	Anticipated outcomes
<p>Variety of sporting competitions through Active Luton, including cross country, tag rugby, invasion games, dodgeball, handball, athletics, football, netball and basketball.</p> <p>Intend to gradually increase participation in competitive sports in Lent and Pentecost Terms.</p> <p>Competitive football and netball leagues in Advent and Lent Terms.</p>	<ul style="list-style-type: none"> A variety of sporting opportunities provided for children in all year groups and focused groups. 	<p>Travel: £1500 (approx.)</p> <p>Affiliation– still appropriate to cover admin and other costs such as medals. £395</p> <p>Total: £1895</p>	<p>A wide range of activities participated by most pupils.</p> <p>Competitive sporting opportunities available for children to achieve personal bests and teamwork accolades.</p>

PE and Sport Premium Impact Review

Pending EOY Review

<p>Indicator 1: The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school</p>	<p>Percentage of total allocation: 59%</p>			
<p>Key Actions taken</p>	<p>Actual Outcomes</p>	<p>Actual Cost</p>	<p>Impact (school, staff, pupils) with Evidence</p>	<p>Sustainability and suggested next steps</p>
<p>Creative Sports Coaching: extra-curricular activities</p>	<p>Increased coaching/provision for a range of targeted children and across all children. Lessons taught by professional coaching staff. Staff up-skilled through mentoring program.</p>	<p>£11590</p>	<p>Staff impressed with provision and support with the delivery and amount of sports being provided across the school</p>	<p>Continue with coaching companies funding dependant.</p>
<p>Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement</p>	<p>Percentage of total allocation: 1%</p>			
<p>Key Actions taken</p>	<p>Actual Outcomes</p>	<p>Actual Cost</p>	<p>Impact (school, staff, pupils) with Evidence</p>	<p>Sustainability and suggested next steps</p>

School social media accounts	Social media accounts set up – organised by GT		Developed profile of our sporting achievements and provision	Monitor and continue uploading sporting
Parent communication and links				
Continued as previous year: New PE scheme of work - Advent Term	Scheme of work imbedded within the school	£200	Overall, the scheme of work is a success according to staff questionnaire.	Continue to pay subscription and monitor effectiveness
Indicator 3: Increased confidence, knowledge and skills of all staff in teaching Physical Education and sport	Percentage of total allocation: 82%			
Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability and suggested next steps
Specialist coaches from Creative Sport Coaching provide quality sports and coaching clubs	Increased coaching/provision for a range of targeted children and across all children. Lessons taught by professional coaching staff. Staff up-skilled through mentoring program.	£15910	Continued good practice and delivery of sporting activities across the school through curriculum and extra-curricular time. An increase in numbers as well as interest in trials for sporting events and competitions.	Continue with coaching companies funding dependant.
Indicator 4: Broader experience of a range of sports and activities offered to all pupils	Percentage of total allocation: 5%			
Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability and suggested next steps
PE Resources	Replenishment and renewal of PE equipment	£1000	Staff and children have better equipment to teach/learn with.	Continue to use funding/budget to replace any equipment needed.

Indicator 5: Increased participation in competitive sport	Percentage of total allocation: 10%			
Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability and suggested next steps
<p>Variety of sporting competitions through Active Luton, including cross country, tag rugby, invasion games, dodgeball, handball, athletics, football, netball and basketball.</p> <p>Intend to gradually increase participation in competitive sports in Lent and Pentecost Terms.</p> <p>Competitive football and netball leagues in Advent and Lent Terms.</p>	<p>More opportunities for children to enter competitive sports.</p>	<p>£1895</p>	<p>With targeted sport groups such as girls (football) and SEND children, more opportunities have been provided for children who may otherwise miss out or consider themselves not good enough to attend competitions and sports festivals.</p>	<p>Continue to have focus groups for sports competition.</p>

Meeting National Curriculum Requirements for Swimming and Water Safety

The pupil outcomes of the statements below <u>must</u> be reported on the school website for the current Year 4 cohort	Pending Results
What percentage of Year 4 pupils can swim competently, confidently and proficiently over a distance of at least 25 metres ?	72%
What percentage of Year 4 pupils can use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	64%
What percentage of Year 4 pupils can perform safe self-rescue in different water-based situations?	57%
Schools can choose to use their Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Not this year

Additional information that could form the basis of a report to governors

Sports Premium Grant

Financial Year	Budget	Actual Spend
2017 -2018	£19580	£19500
2018 - 2019	£19580	£19231.32
2019 - 2020	£19580	£16534.32
2020 -2021	£19580 + £3045.68 Not spent previous year due to lockdown. + £12000 FoSM - Track	£34625.68
2021 - 2022	£19580	£21,138.68
2022 – 2023	£19580	£19,080

The Impact of this Funding to Date by Year

Academic Year 2017-2018

Total Spend 2017-18

Total spend 2018-19

Total spend 2019-20

Summary of Our Achievements to Date and The Impact of Six Years of Funding

Indicator 1: The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school

Indicator 2: The profile of PE and sport being raised across the whole school as a tool for school improvement.

Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport.

Indicator 4: Broader experience of a range of sports and activities offered to all pupils.

Indicator 5: Increased participation in competitive sport

Next Steps - Our Plans for 2024-25 and how we will Sustain the Improvements

Notes:

Creative Sports Mentoring Program and curriculum-based sessions.

Dance Curriculum and extra-curricular club

Foundation Sports lunchtime activities

Staff Questionnaire: curriculum scheme of work

Overall grades and responses

- The effectiveness of the planning

The planning is all there for each year group to use. Unfortunately, due to the subscription, it cannot be edited. Having said this, how effective or useful is it? Is it appropriate?

1 2 3 4 5

Comments:

Can be repetitive; however, it is detailed. Other planning can be used to supplement Complete PE. Plans are there to be adapted to suit the cohort/lesson you are teaching.

- The content and variety of the planning

Is the planning detailed enough?

1 2 3 4 5

Is there a good variety of sports/PE units to choose from within the 6 areas?

1 2 3 4 5

Comments

Content is detailed and can be easily adapted. Good variation of units to choose from. Lessons can be merged to improve progression and improve skills.

- The effectiveness of the demonstrative videos

Are the videos useful and enough so that they benefit the children?

1 2 3 4 5

Do they benefit you as a teacher?

1 2 3 4 5

Comments

Some teachers do not watch videos. Children could watch videos as they are getting changed for PE to help with time. Other teachers prefer to model themselves. Those who find it difficult to demonstrate, feel the use of the videos is a good thing.

- The ease of navigation of the website

Do you find the website accessible and easy to navigate?

1 2 3 4 5

Comments

The website is generally easy to follow.

- The resources available and their efficiency

Are the resources useful and appropriate?

1 2 3 4 5

Comments

Teachers in general feel that some resources need replenishing or investing in. However, this is not a Complete PE issue and we as a PE team will look into ordering equipment as soon as we can.

- Teaching and progression

From what you have taught so far using Complete PE, do you feel that there is adequate progression from the beginning to the end of the unit?

1 2 3 4 5

Comments

Some lessons require additional activities which can be supplemented by other planning resources or by making use of the full resource packs – including the activity skills sheets and task worksheets.

Does Complete PE offer an improvement on previous planning?

1 2 3 **4** 5

Comments

In general, there is a good range of units being offered. However, as it is a choice, some units may not be covered again in later year groups. The PE team will look into this and may decide to prescribe the curriculum based on current coverage and any issues with what is being delivered.

- Overall effectiveness of Complete PE

How good or useful is Complete PE as a sustainable resource?

1 2 3 **4** 5

Comments

Planning is a good guidance for what needs to be taught across the key stages. The planning can be supplemented with other resources.

PE plans can be adapted to suit the lesson and pupils being taught.

Videos help in most cases to show/demonstrate skills. Long term plans can be added to the website for clarity on what is being covered.

Student Impact Data:

Pupil Survey of Impact on Fitness During Academic Year 2023.24

Out of 362 children surveyed:

Number of children who use the outdoor fixed play equipment:

322 children out of 362 children said they use the equipment regularly. This is **89%** of all children surveyed.

Outside Equipment: Trim Trail and Gym area – sustainable data in continuation from previous year.

328 children out of 362 said they feel fitter, healthier and stronger after using the outside fixed playground equipment for a sustained period of time throughout the year. This equates to **90%** of children asked from Reception to Year 6

Number of children who use the trim trail effectively:

350 children out of 362 children use the trim trail effectively. This is **97%** of all children asked.

Daily Mile Track: sustainable data in continuation from previous years:

359 children out of 362 children said they feel fitter, healthier and stronger and their stamina increased and are now able to do more laps. This is 99% of children asked. The general consensus is that children feel fitter overall and are able to run for longer periods of time in other sports.

Extra-curricular Clubs – Year 1 – Year 6:

198 out of 315 children have regularly attended extra-curricular clubs either before, during and after school. This is 63% of all children surveyed. Although the overall number of children is higher at 86%, the above figure accounts for those who have attended regularly and consistently.

Children who attend sports clubs outside of school:

237 children out of 362 attend sports clubs outside of school. This is 65% of children surveyed.

Impact of Sports Coaches within the academic year: coaches who have taken extra-curricular clubs as well as delivered PE during lessons

359 out of 362 children said they have really enjoyed having coaches in to deliver sessions. Children positively responded to questioning and the consensus is that more children are now inclined to participate in sports related activities. This is 99% of all children surveyed.